

ATTACHMENT A

National Cooperative Highway Research Program
 Transportation Research Board
 National Research Council

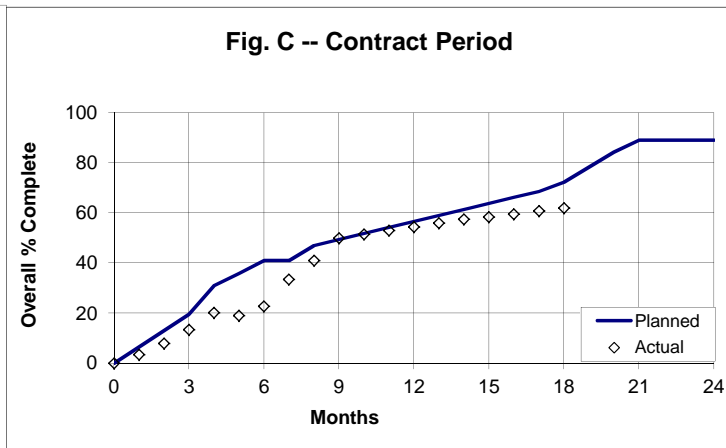
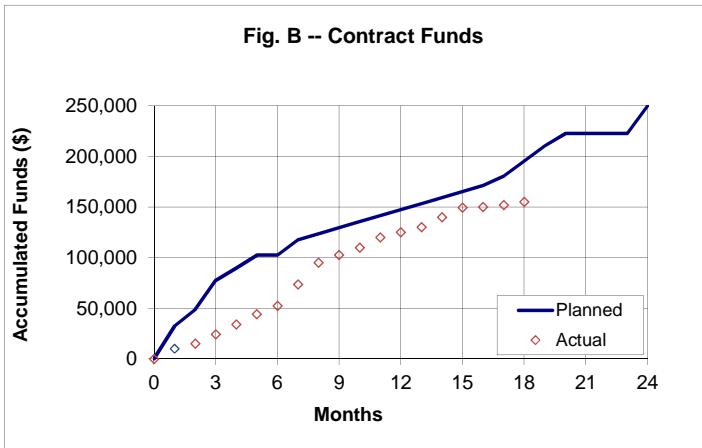
Progress Schedule



NCHRP Project No. 22-12(03)
 Research Agency: RoadSafe LLC
 Principal Investigator: Malcolm H. Ray

Phase	Research Task	2010						2011												2012						Estimated Task Complete			
		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J				
I	1. Literature Review	25	50	75	100																							100	
		10	25	45	67	80	95	100																					100
	2. Survey of Practice	25	50	75	100																							100	
		25	50	75	100																								100
	3. Interim Report				33	66	100																					100	
					5	20	25	50	100																			100	
	4. Panel Meeting								100																			100	
										100																		100	
II	5. Execute Plan									8	16	24	32	40	48	56	64	72	80	88	96	100					100		
										10	15	20	25	30	35	38	42	46	50									50	
	6. Recommendations																			10	40	70	100					100	
																												0	
	7. Final Report																											0	
																												0	
	Planned Overall Complete	7	13	20	31	36	41	41	47	49	52	54	57	59	61	64	66	69	72	78	84	89	89	89	89	89	89		
	Actual Overall Complete	4	8	14	20	19	23	34	41	50	52	53	55	56	58	58	60	61	62								62		

Fig. A -- Overall Project Schedule



Funds Expended: 62.00%
 Contract Amount: \$250,000
 Expended this quarter: \$5,500
 Total expended to date: \$155,000
 Balance: \$95,000

Time Expended: 75.00%
 Start Date: 7/7/2010
 Completion Date: 6/30/2012