

**ATTACHMENT A**

**DEVELOPMENT OF A STRATEGIC PLAN FOR THE AASHTO SCOD TECHNICAL COMMITTEE ON ROADSIDE SAFETY (TCRS)**

National Cooperative Highway Research Program  
Transportation Research Board  
National Research Council

**Progress Schedule**

9/9/2014

**NCHRP Project No. 20-07(360)**

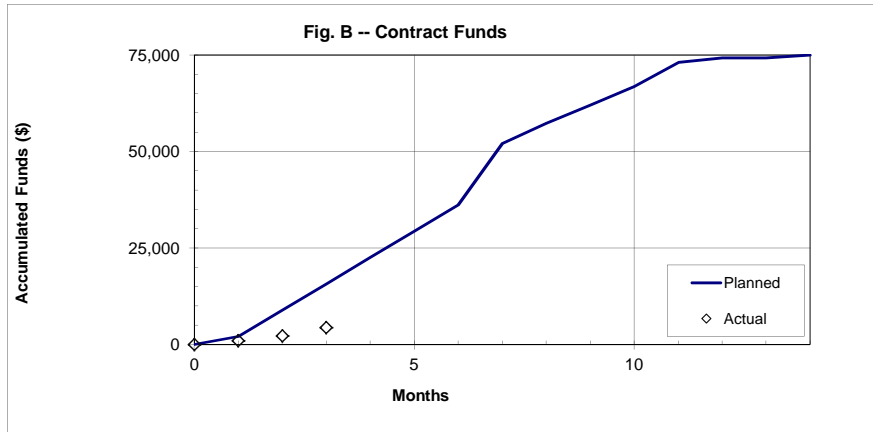
Research Agency: Roadsafe LLC

Principal Investigator: Christine E. Carrigan

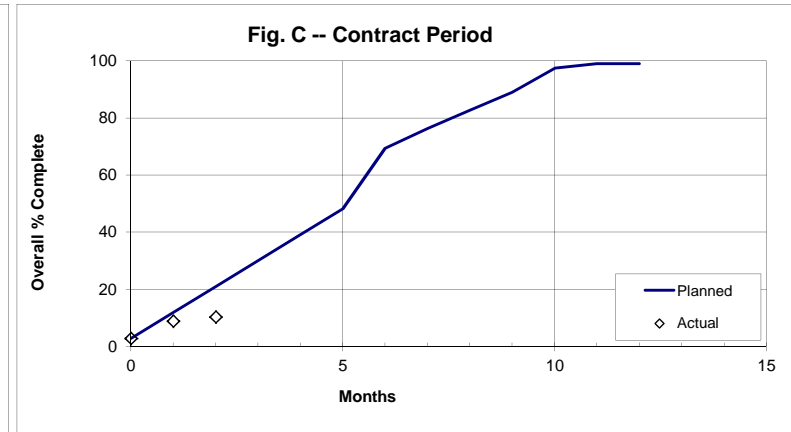
Phase	Research Task	2014							2015							Estimated Task Complete	
		J	A	S	O	N	D	J	F	M	A	M	J	J	A		S
I	1. Information gathering	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	100
	2. Development of White Papers	100															12
	3. Facilitate Discussions	20	25	30	35	40	45	50	70	75	80	85	100				30
	4. Draft Strategic Plan	20	25	30	35	40	45	50	70	75	80	85	100				0
	5. Draft Interim Report							20	40	60	80	100					0
	6. Final Report												50	90	Review	100	0
	Actual Overall Completed	3	9	10								50	90	Review	100	10	
	Planned Overall Completed	3	12	21	30	39	48	69	76	83	89	97	99	99	100	100	
	Deliverables			Q1				Q2			Q3		Q4	DFR/IR	FR		

IR = Interim Report  
Q = Quarterly Progress Report  
DFR = Draft final report  
FR = Final report  
R = Review period

Fig. A -- Overall Project Schedule



Funds Expended: 0.99%  
Contract Amount: \$75,000  
Expended this Month: \$4,449  
Total Expended to-date: \$4,449  
Balance: \$70,551



Time Expended:  
Start Date:  
Completion Date: