

ATTACHMENT A

DEVELOPMENT OF A STRATEGIC PLAN FOR THE AASHTO SCOD TECHNICAL COMMITTEE ON ROADSIDE SAFETY (TCRS)

National Cooperative Highway Research Program
Transportation Research Board
National Research Council

Progress Schedule

3/30/2015

NCHRP Project No. 20-07(360)

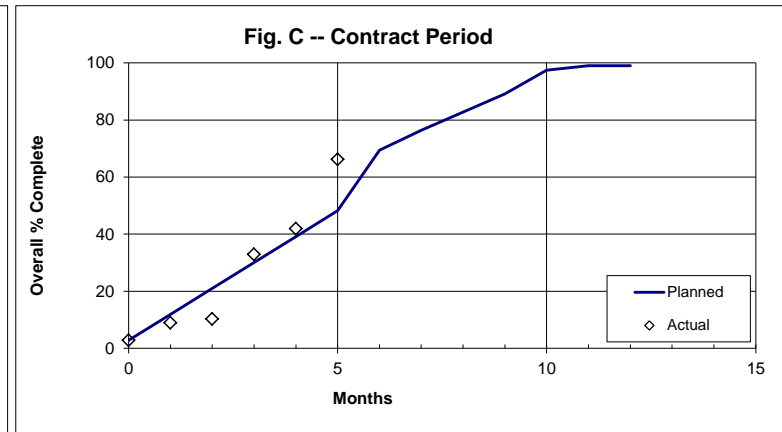
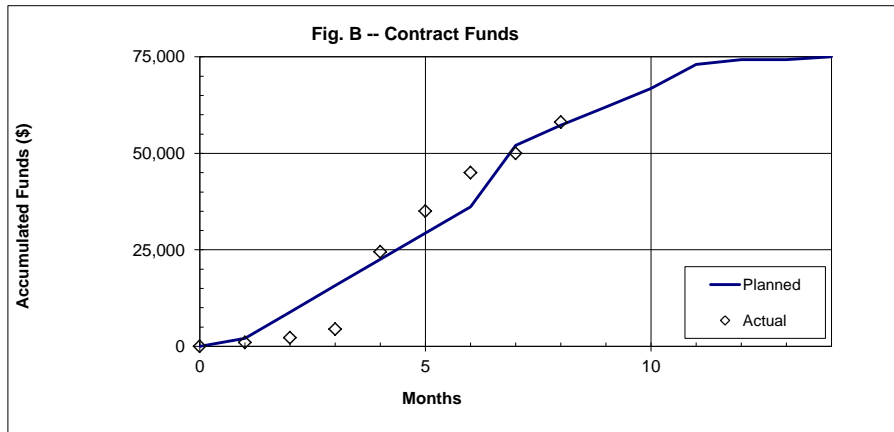
Research Agency: Roadsafe LLC

Principal Investigator: Christine E. Carrigan

Phase	Research Task	2014							2015							Estimated Task Complete	
		J	A	S	O	N	D	J	F	M	A	M	J	J	A		S
I	1. Information gathering	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	100
	2. Development of White Papers	100															80
	3. Facilitate Discussions	20	25	30	32	34	35	50	60	70							70
	4. Draft Strategic Plan	20	25	30	35	40	45	50	70	75	80	85	100				100
	5. Draft Interim Report							20	40	60	80	100					0
	6. Final Report												50	90	Review	100	0
	Actual Overall Completed	3	9	10	33	42	66					50	90	Review	100	66	
	Planned Overall Completed	3	12	21	30	39	48	69	76	83	89	97	99	99		100	100
	Deliverables			Q1			Q2			Q3		Q4	DFR/IR		FR		

IR = Interim Report
Q = Quarterly Progress Report
DFR = Draft final report
FR = Final report
R = Review period

Fig. A -- Overall Project Schedule



Funds Expended: 77.46%
Contract Amount: \$75,000
Expended this Month: \$23,094
Total Expended to-date: \$58,094
Balance: \$16,906

Time Expended: 71%
Start Date: 7/28/2014
Completion Date: 9/28/2014